

Davie Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	191,432 *	493,568 *			685,000	Fire Sprinklers
Safety & Security	Yr3	20,401 *	52,599 *			73,000	Safety / Security Upgrade
Renovation	Yr3	300,143 *	773,857 *			1,074,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	226,085 *	582,915 *			809,000	HVAC Improvements
Renovation	Yr3	65,674 *	169,326 *			235,000	Media Center improvements
Renovation	Yr3	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		903,735	2,072,265	0	0	2,976,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr2	79,000				79,000	Wireless Network Upgrade
SMART	Yr2	202,000				202,000	Additional computers to close computer gap
Completed Sub-Total		340,000	0	0	0	340,000	

School Total		1,243,735	2,072,265	0	0	3,316,000	
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*Project Scope Included:
 Year 3 total scope \$803,735
 Year 6 total scope \$2,072,265
 Total value of scope \$2,876,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.